



PRESUPUESTO || AURREKONTUA || BUDGET 2025

OPERATION EXPENSES AND INVESTMENTS	(€)	%
Personnel Costs	6,963,274 €	75.11%
Others	2,144,054 €	23.13%
Investment	163,240 €	1.76%
TOTAL FUNDS (Operating exp. + Inv.)	9,270,568.5 €	97%
<i>Depreciation</i>	<i>257,858.2 €</i>	<i>3%</i>
TOTAL BUDGET (Operating exp. + Inv. + Dep.)	9,528,426.7 €	100%

FUNDING SOURCES	(€)	%
PUBLIC FUNDS	8,870,692 €	95.7%
BERC Program	1,376,291 €	16%
<i>BERC - Operating Expenses</i>	<i>1,213,051 €</i>	<i>88%</i>
<i>BERC - Investment</i>	<i>163,240 €</i>	<i>12%</i>
Local Funds	1,696,596 €	19%
<i>Nat. Funds - Operating Expenses</i>	<i>1,696,596 €</i>	<i>100%</i>
<i>Nat. Funds - Investment</i>	<i>- €</i>	<i>0%</i>
National Funds	1,824,366 €	21%
<i>Nat. Funds - Operating Expenses</i>	<i>1,824,366 €</i>	<i>100%</i>
<i>Nat. Funds - Investment</i>	<i>- €</i>	<i>0%</i>
European and International Funds	3,958,439 €	45%
<i>Int. Funds - Operating Expenses</i>	<i>3,958,439 €</i>	<i>100%</i>
<i>Int. Funds - Investment</i>	<i>- €</i>	<i>0%</i>
Other sources	15,000 €	0.2%
PRIVATE FUNDS	399,877 €	4.3%
TOTAL FUNDS (Operating exp. + Inv.)	9,270,569 €	97%
<i>Depreciation</i>	<i>257,858 €</i>	<i>3%</i>
TOTAL BUDGET (Operating exp. + Inv. + Dep.)	9,528,427 €	100%