BASQUE CENTRE
FOR CLIMATE CHANGE
Klima Aldaketa Ikergai

PRESUPUESTO || AURREKONTUA || BUDGET

2018

OPERATION EXPENSES AND INVESTMENTS	(€)	%
Personnel Costs	2.320.068 €	63%
Others	1.244.935 €	34%
Investment	131.000 €	4%
TOTAL FUNDS (Operating exp. + Inv.)	**3.696.003 €**	**98%**
Depreciation	*71.612 €*	*2%*
TOTAL BUDGET (Operating exp. + Inv. + Dep.)	**3.767.614 €**	**100%**

FUNDING SOURCES	(€)	%
PUBLIC FUNDS	**3.639.427 €**	**98,5%**
BERC Program	1.122.177 €	31%
BERC - Operating Expenses	*991.177 €*	88%
BERC - Investment	*131.000 €*	12%
Local Funds	473.281 €	13%
National Funds	408.053 €	11%
European and International Funds	1.617.916 €	44%
Int. Funds - Operating Expenses	*1.617.916 €*	100%
Int. Funds - Investment	*- €*	0%
Other sources	18.000 €	0%
PRIVATE FUNDS	**56.576 €**	**1,5%**
TOTAL FUNDS (Operating exp. + Inv.)	**3.696.003 €**	**98%**
Depreciation	*71.612 €*	*2%*
TOTAL BUDGET (Operating exp. + Inv. + Dep.)	**3.767.614 €**	**100%**