bc3
BASQUE CENTRE
FOR CLIMATE CHANGE
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Sustainability, that's it!

EXCELENCIA
MARÍA
DE MAEZTU
jul. 2018- jun.2022

PRESUPUESTO || AURREKONTUA || BUDGET

2023

OPERATION EXPENSES AND INVESTMENTS	(€)	%
Personnel Costs	5,553,151 €	75%
Others	1,644,839 €	22%
Investment	187,383 €	3%
TOTAL FUNDS (Operating exp. + Inv.)	**7,385,373 €**	**97%**
Depreciation	*246,745 €*	*3%*
TOTAL BUDGET (Operating exp. + Inv. + Dep.)	**7,632,117 €**	**100%**

FUNDING SOURCES	(€)	%
PUBLIC FUNDS	**7,118,897 €**	**96.4%**
BERC Program	1,390,670 €	20%
BERC - Operating Expenses	*1,203,287 €*	87%
BERC - Investment	*187,383 €*	13%
Local Funds	1,526,157 €	21%
Nat. Funds - Operating Expenses	*1,526,157 €*	100%
Nat. Funds - Investment	- €	0%
National Funds	1,858,851 €	26%
Nat. Funds - Operating Expenses	*1,858,851 €*	100%
Nat. Funds - Investment	- €	0%
European and International Funds	2,328,220 €	33%
Int. Funds - Operating Expenses	*2,328,220 €*	100%
Int. Funds - Investment	- €	0%
Other sources	15,000 €	0.2%
PRIVATE FUNDS	**266,475 €**	**3.6%**
TOTAL FUNDS (Operating exp. + Inv.)	**7,385,373 €**	**97%**
Depreciation	*246,745 €*	*3%*
TOTAL BUDGET (Operating exp. + Inv. + Dep.)	**7,632,117 €**	**100%**